

Exchanged Church

Raleigh, North Carolina

2023 Fiscal Year Budget

		ACTUAL						BUDGETED					
	2023 Total	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Income													
Tithes	2,507.00	762.00	145.00	100.00	100.00	100.00	100.00	200.00	200.00	200.00	200.00	200.00	200.00
Other Donations	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Income Total</i>	2,507.00	762.00	145.00	100.00	100.00	100.00	100.00	200.00	200.00	200.00	200.00	200.00	200.00
Expense													
IRS / NC Filings	707.00	662.00	45.00	-	-	-	-	-	-	-	-	-	-
Salaries	-	-	-	-	-	-	-	-	-	-	-	-	-
Website	-												
Software Development	-												
Office Supplies	-												
Secure Give - Donation App	396.00									99.00	99.00	99.00	99.00
Secure Give - Church App	1,100.00										700.00	200.00	200.00
Cardconnect - Monthly Fees							11.00	11.00	11.00	11.00	11.00	11.00	11.00
Cardconnect - PCI Annual Fee							149.00						
Google API - non-profit													
Map API (Debit card)													
Software Purch Map API (Debit card)													
<i>Expense Total</i>	2,203.00	662.00	45.00	-	-	-	160.00	11.00	11.00	110.00	810.00	310.00	310.00
<i>2023 Actual Budget Montly Totals</i>	304.00	100.00	100.00	100.00	100.00	100.00	(60.00)	189.00	189.00	90.00	(610.00)	(110.00)	(110.00)
<i>2023 Running Balance</i>		100.00	200.00	300.00	400.00	500.00	440.00	629.00	818.00	908.00	298.00	188.00	78.00